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# Executive Summary

Welcome to 2023's second quarter report.

This report covers the second quarter of 2023 and highlights the impact of our programs. During this period, we were able to achieve the set objectives and make progress on previous goals. Here's a breakdown of our programs and their impact:

**Seniors Feeding Program:** We provided food rations to an average of 787 seniors and supplied a total of 40,034 kgs of food to seniors in Isiolo and Kakamega counties. Unfortunately, we lost 16 seniors to old age illnesses and other complications, but we were able to onboard 4 new seniors into the program.

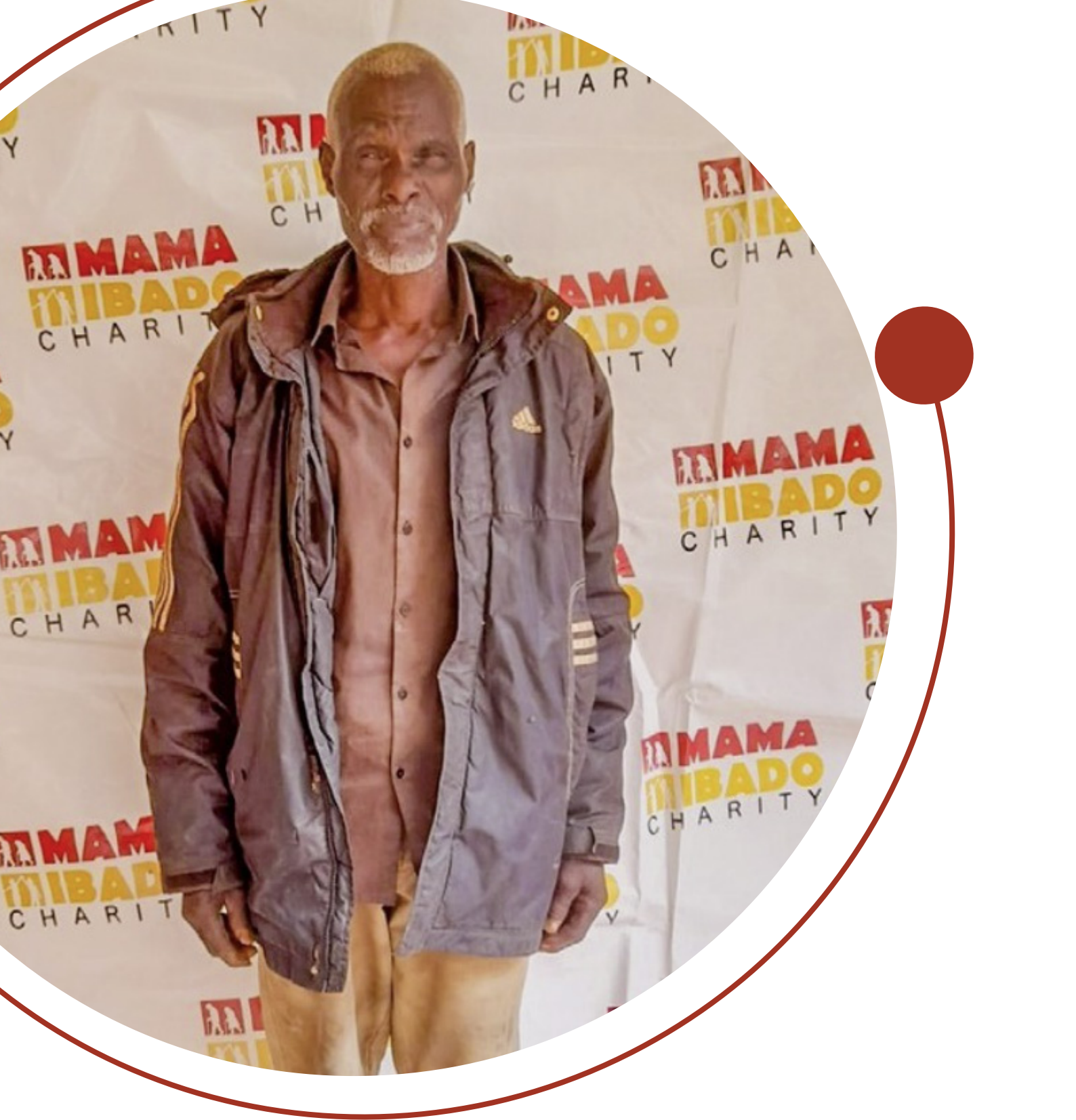
**Seniors Healthcare Program:** 10 hospital visits were made by seniors within the NHIF pilot program. 11 diseases were diagnosed and medication dispensed to those seniors. Within the same period one senior managed to have a surgery covered by the scheme.

**Education Initiative:** We fed an average of 960 learners monthly through our school feeding program at Kakamega Township Primary school and madrassa feeding programs at Taqwa mosque. We distributed a total of 18,995 meals, which was higher than last quarter.

**Sustainability Initiative:** We began infrastructure projects such as two elevated 50,000litre steel tanks at Ibado farms. These tanks are key in ensuring that enough water is stored for efficient irrigation of the farm land. To boost better irrigation 10 acres of irrigation were planned out with 5 acres already installed by the end of the quarter.

**Organization Highlights:** We began an ICT lab project at Kakamega Township primary school in Kakamega. The aim is to enhance education through digital resources. Additionally, we donated wheelchairs and walkers to persons with disability and Isiolo general hospital orthopedic department.

Overall, this quarter was a productive period for us as we achieved our objectives and made strides towards our long-term goals.



## Goals & Objectives

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## Goals

Our aim is to promote efficiency in all interventions.

- To increase the impact reach of the seniors feeding program.
- To run a health care insurance fund pilot with NHIF.
- To initiate development projects within the education initiative.
- To expand our sustainability initiative through farm setup activities and crop production activities.
- To leverage technology for efficient service delivery.

## Objectives

For this quarter our actions to achieve the set goals were:

- Begin new beneficiary recruitment process for the seniors' feeding program aimed at onboarding new beneficiaries by quarter 3.
- Improve on food collection timelines on a monthly basis.
- Monitor seniors' easy use of NHIF services within Isiolo on a weekly basis.
- Operate the school feeding program effectively to include all new enrolments
- Renovate the ICT room by redoing the floors and ceilings, equipping the lab with computers and an internet connection by the end of the quarter.
- Begin irrigation and tank installation and increase crop production activities within the quarter.
- Use a CRM to store beneficiary data and all key measuring points.

## Inventions Headway



## Seniors Feeding Program

This quarter's tasks for the seniors feeding program and its related activities were to increase seniors' welfare check-ins and began the decentralization process.

**1. Begin new beneficiary recruitment process for the seniors’ feeding program aimed at onboarding new beneficiaries by quarter.**

With a goal of increasing active seniors within the program to 1,000 by the end of 2023, assessment exercises were underway as part of the initial stages of seniors’ recruitment into the seniors feeding program.

To adequately capture all areas within our scope and reach those in need, our officers worked with village elders, chiefs, community members and cluster heads to ensure equality during selection and participation by the community members. Below are our selection criteria

CRITERIA IN QUESTION	
Age requirement of the beneficiary	Seniors selected for the program should be 60 years and above.
Vulnerability of the beneficiary	Seniors’ vulnerability is measured on parameters such as ability to access an income, presence of a next of kin who can provide for them, chronic illness that tends to drain a household’s resources, housing condition and presence of any other entity already offering adequate assistance to this senior
Dispersion within neighborhoods in the sub counties	We would like to spread our wings wide within our scope areas and assessments that capture are neighborhoods ensure this.
Coverage of all vulnerable seniors with no discrimination on grounds of ethnic backgrounds	No seniors are discriminated against based on ethnic backgrounds, religion or political affiliation.

By the end of the quarter, we had assessed more than 50 seniors within an aim of onboarding 50 seniors onto the program by the end of quarter 3.

**2. Improve on food collection timelines on a monthly basis**

Food collection by seniors tends to fluctuate month on month within a quarter. For quarter 2, Kakamega branch recorded consistent timely collection of rations from the offices by seniors, however, Isiolo branch a handful of seniors often came late to collect rations, these occurrences were attributed to traveling by seniors in sort of medical services or relocation due to increase in rental charges by their landlords.



# Seniors Healthcare Program

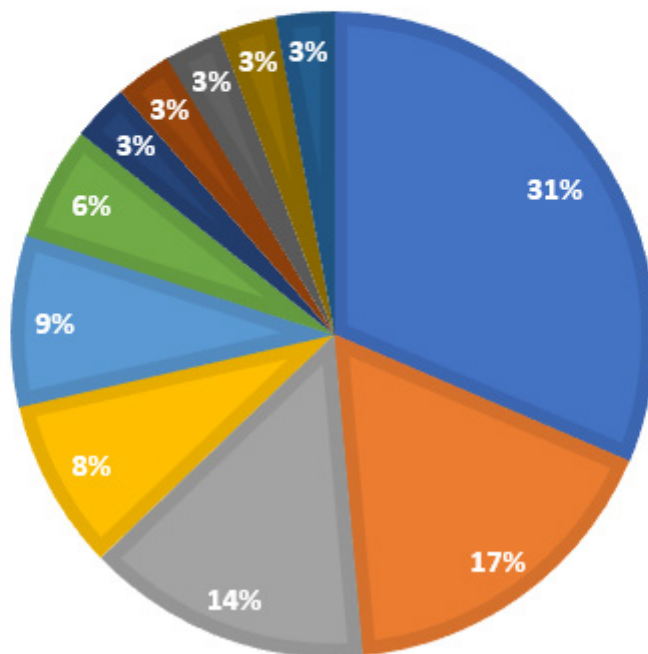
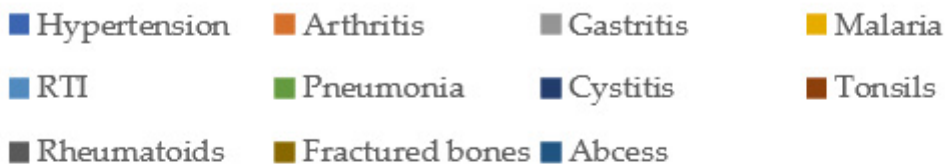


### 3. Monitor seniors' easy use of NHIF services within Isiolo on a weekly.

In April, seniors were able to access an NHIF accredited facility and get healthcare services. For this pilot, we selected 30 seniors to test the efficacy of the insurance and monitor prevalent medical conditions among seniors that prompted them to go to hospital. We signed all seniors under one facility for outpatient services, this exercise allowed for easy follow up of healthcare services administered. Moreover, we worked with a clinical officer who initially assisted with the seniors onboarding process to design follow up checklists and patient logs for the beneficiaries.

Quarter two's discoveries -By the end of the quarter we have registered more than 10 hospital visits by beneficiaries, and recorded 11 diagnosed diseases from these visits. Below is the dispersion rate of the illnesses.

## DISEASES TREATED IN QUARTER 2





## Beneficiary Mortality

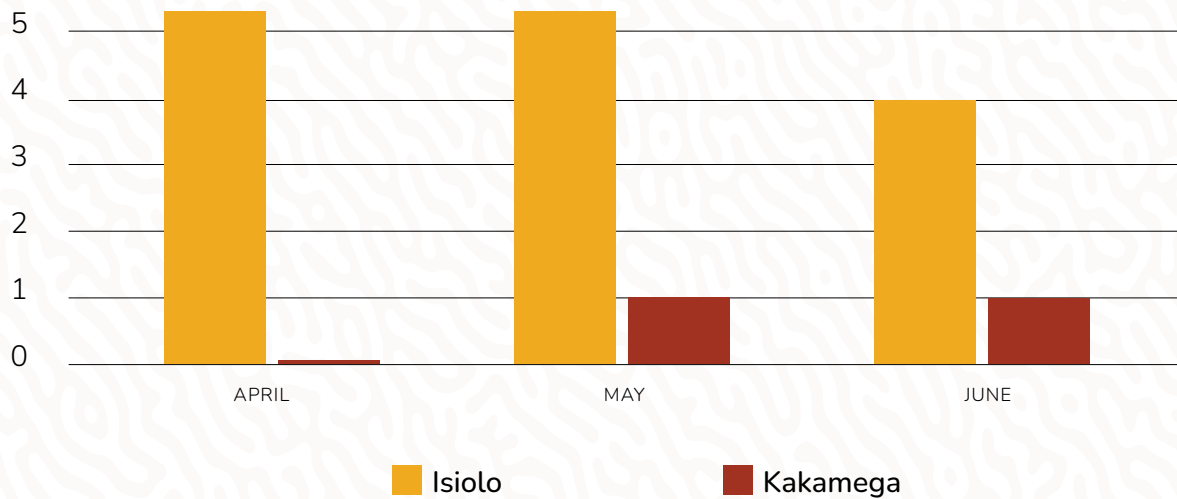
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**4. Support of next of kin for two months in case of death of a senior.**

This quarter we lost fourteen beneficiaries in both Isiolo and Kakamega counties

The mortality rate across branches represented as below

### MORTALITY PER BRANCH WITHIN THE QUARTER



For beneficiaries who passed away we registered 8 male and 8 female beneficiaries. These deaths are related to lack of proper treatment of chronic diseases or terminal illnesses that some beneficiaries have. While other deaths are as a result of old age.

*We supported the next of kin of the deceased for two months, however for this quarter three of the seniors who passed away did not have next of kin.*

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*A life lived with Dignity*

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## Education Initiative

### 5. Operate the school feeding program effectively to include all new enrolments

Within the school feeding program, it was evident that school enrollment was on the rise compared to last quarter. By end of march the student numbers had stabilized at 787 students. However, as the second quarter came to a close 19 students had joined the school and increased the student population to 806 students. This increase in enrolment is attributed to the school lunch program at Kakamega Township that ensures students have nutritious meals thereby enhancing their cognitive development and concentration in class.

**6. Renovate the ICT room by redoing the floors and ceilings, equipping the lab with computers and an internet connection by the end of the quarter.**

The ICT lab began renovations in this quarter. This included new flooring, new ceiling for the room and donation of hardware such as 22 complete desktop computers, internet connectivity, power outlets installation and computer station fabrication. By the end of the quarter, the lab was at 90% complete with only 2 weeks away from launching in July.





## Sustainability Initiative

7. Begin irrigation and tank installation and increase crop production activities within the quarter.

### **Irrigation and elevated steel tank installation**

The infrastructure set up efforts went into full swing in this quarter. This included ground breaking of the elevated steel tank foundations, and preparation for irrigation efforts in both farms.

In the three months we set the foundation for elevated tanks in both lbado farms. Managed to erect the tank tower and fit the water storage pressed steel container on lbado Farms Esimit.

Within the same period, we prepared the land at lbado farms- Esimit and demarcated plots for crops production and possible irrigation line installation points. By the end of the quarter, we installed all necessary piping, connected the piping to a water source and tested the irrigation system; consisting of sprinklers.



### **Crop production**



We increased acreages under crop production to include more than 3 acres of onions production cumulatively, we planted more maize, beans, included green grams, cabbages and watermelons in this quarter's cultivation plan.

Additionally, to combat climate change that is a major problem in ASAL areas such as Isiolo; we began planting trees to increase the tree population in the area. This exercise was led by our president and founder.

Within the same period, we managed to harvest produce and distribute them among our seniors, these were:

- Kales - 61kgs
- Beans - 25kgs
- Maize - 75kgs
- Capsicum - 12kgs
- Begin irrigation and tank installation and increase crop production activities within the quarter.



## 8. Use a CRM to store beneficiary data and all key measuring points

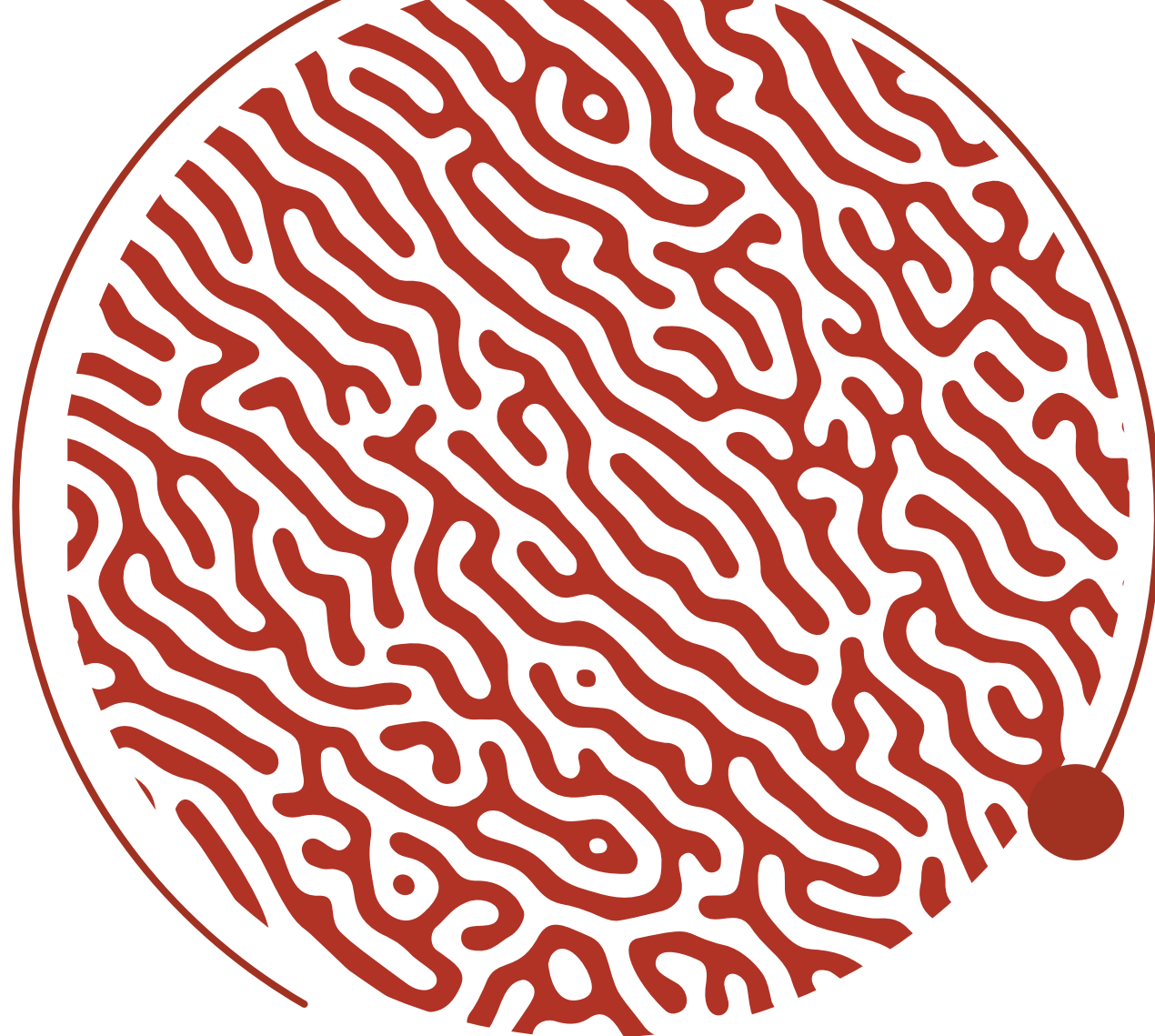
One goal within the charity has been to leverage technology in an effort to better serve communities across different programs.

As our impact grows, better food disbursement among seniors and meals distribution among students requires round the clock hands on. While our teams have put their best foot forward, we believe that technology can take up tasks that are tedious and leave more opportunity for a human touch as a prevalent factor within our programs.

We recently began developing a CRM system and within this quarter we hit our first milestone where our staff were trained on how to use the system so that they can begin test runs and data uploading.

We see the CRM as a gateway to a more efficient way of catering to the communities that we serve and enhancing our transparency promise to our donors.





## Plan of Action

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The next quarter will see the fulfilment of our next steps as below:

- Seniors feeding program- onboarding of seniors into the feeding program
- Seniors Healthcare program- monitoring of the NHIF program and seniors' healthcare benefits
- Education initiative- launch of ICT Lab and initiation of two more renovation projects
- Sustainability program- completion of elevated steel tank and irrigation system in both farms

# Challenges

While we had success in achieving most of our objectives this quarter, we faced a couple of challenges.

## 1. High inflation

With the high cost of living, we still require donations to help provide food for a needy senior. To support a senior for a month the cost is KES 3,000 (an equivalent of USD \$25, CAD \$30). To support a senior and his household for a year it costs KES 36,000 (an equivalent of USD \$300, CAD \$360).

## 2<sup>nd</sup> Quarter highlights

Our highlights this quarter were:

### *a. Bikeathon Campaign*

Our founder and president had set out to cycle 1,000kms in a month to raise USD \$40,000 for the school feeding program at Kakamega township. The campaign was a success on two accounts we managed to raise USD \$48,000 in so doing surpassing our target as our founder managed to also hit his target of cycling 1,000kms.

### *b. Wheelchair donation*

In May, we donated more than 10 wheelchairs and walkers to the community. This included 8 wheelchairs to seniors and children living with disability and 10 walkers to Isiolo General Hospital.

### *c. Crop Production*

By the end of the quarter, we increase acreage under production from 5 acres to 8 acres under a variety of crops including fruit trees



# Contacts

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## **TORONTO**

255 Duncan Mill Road, Suite 308

Toronto, ON M3B 3H9

Tel: +1-416-447-9334

info@mamaibado.org

## **NAIROBI**

Mirage Tower 2, 11th Floor

Waiyaki Way, Off Chiromo Road

P.O. Box 14074-00800

Nairobi Kenya

Tel: +254-706-566-960

info@mamaibado.org

## **KAKAMEGA**

Airstrip, Amalemba Road,

Kakamega, Kenya

Tel: +254-700-585-056

info@mamaibado.org

## **ISIOLO**

Ibada Plaza, Ground Floor

P.O Box 241-60300, Isiolo Kenya

Tel: +254-707-732-254

info@mamaibado.org

*Thank you for your support!*

Feel free to approach us on our various platforms

[www.mamaibado.org](http://www.mamaibado.org)

Call: +254 706 566 960 | Email: [info@mamaibado.org](mailto:info@mamaibado.org)



@mamaibado